

SWEET ADELINES INTERNATIONAL CORPORATION
REGIONAL FINANCIAL FACT SHEET
REPORTING PERIOD: JANUARY 1, 2025 – DECEMBER 31, 2025

Return this Fact Sheet with the State of the Region Report.

	QUESTIONS	PLEASE USE THIS COLUMN TO LIST ANSWERS
1	Name of Regional Finance Coordinator completing this form:	Janet Moe
2	Region Number:	10
3	Approximately how many members were in your region at the end of the reporting period?	380 Unique members. We have about 35 dual members
4	What currency did you use to present the numbers in this sheet?	US Dollars
5	Total Revenue for the period January 1, 2025 through December 31, 2025:	\$30,121.44 Our contest inc & exp run this income as net of cost. Contest inc \$49,134.34 exp \$47,837.90 net inc \$1296.44
6	Total Expense for the period January 1, 2025 through December 31, 2025:	\$18,500.25
7	Subtract Total Expense from Total Revenue to equal Adjusted Net (Gain or <Loss>)	Total Revenue: \$30,121.44 Minus Total Expense: \$18,500.25 Equals Net (Gain or <Loss>): \$11,621.19
8	Total Cash at Year End:	\$99,517.23
9	Total Cash Equivalents at Year End (Investments, money markets, etc.):	0
10	Sum of Total Cash and Total Cash Equivalents:	\$99,517.23
11	Percentage of Cash and Cash Equivalents to Total Expenses (divide Total Cash and Cash Equivalents by Total Expenses):	538%
12	If the Percentage in line 11 above is less than 100%, what is the plan to increase this percentage?	NA
13	What are your Regional Dues?	\$75
14	What is the cost of your Regional Contest Registration?	\$125
15	Do your Regional Dues include Regional Contest Registration fees (Yes/Partial/No)?	No
16	Do Regional Dues include Registration fees for Education Events (Yes/Partial/No)?	Yes
17	Is there a plan to increase Regional Dues in the next two years (Yes/No)?	Potentially

18	Looking forward, what are seen as the largest financial challenges or risks?	Declining membership and increasing costs to host events
19	Do you require any assistance in planning and managing a healthy financial position? If yes, please specify the type of assistance needed.	Thankfully, not at this time.

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