

Company name: Region 10 Sweet Adelines International

Budget name: Budget_FY27_P&L

Budget type: Profit and loss

Period: FY 2027 (May 2026 - Apr 2027)

Consolidated

Accounts	Budget totals
Income	
Uncategorized Income	
Billable Expense Income	
Chapter Member Education Fees	
Reg Education Fee (\$75)	\$26250.00
Reg Education Fee CAL (\$75)	\$1200.00
Reg Education Fee Youth (\$25)	\$100.00
Total Chapter Member Education Fees	\$27550.00
Competition Cur Yr (net of exp)	
Competition Income	
Contest All Events/Reg/Tickets	
All Events Registration-Members	\$45000.00
Fair Share F & B	\$7500.00
Guest All Events Registration	\$600.00
Late Registration Fee	\$100.00
Reserved Seat-Show of Champions	
Single Event Tickets	\$3150.00
Total Contest All Events/Reg/Tickets	\$56350.00
Contest Income	
Contest Expo	\$0.00
Contest Sponsorship - Donation	\$300.00
Hotel Room Rebates	\$0.00
International A/V Rebate	\$1000.00
Photographer-net of costs	\$0.00
Regional Sales/Souvenir Pins	\$200.00
Silent Auction	\$1500.00
Webcast-net of costs	\$200.00
Total Contest Income	\$3200.00
Expenses-Competition	
ACJ Workshop	
Afterglow	
Allocation-Champion Chorus	\$-1000.00
Allocation Wild Card Chorus	\$-750.00
Allocation-Champion Quartet	\$-500.00
Allocation-HarmonyClassic-Div A	\$0.00
Allocation-HarmonyClassicDiv AA	
Allocation-Quartet-Top 15	
Allocation-Wild Card Quartet #1	\$0.00
Allocation-Wild Card Quartet #2	
ASCAP-BMI-SESAC	\$-375.00
Awards-ChampionDirector Plaque	\$-40.00
Awards-Medals/Ribbon/Engraving	\$-1600.00
Ballroom-Lighting/AV	\$-28000.00
Ballroom-Pipe & Drape	\$-2800.00
Ballroom-rigging charges	
Ballroom-Stage-Build & Set Up	\$0.00
Copying	\$0.00
Crew lunches	\$-500.00
Hospitality/Volunteer GoodieBag	\$-200.00
Hotel/Venue Expenses	\$-500.00
Food & Beverage Minimum	\$-12000.00

Accounts	Budget totals
Total Hotel/Venue Expenses	\$-12500.00
Judges - OPL Expense	\$-300.00
Judges Fees/Travel	\$-4800.00
Judges Rooms-Meals	\$-1000.00
Mic Testers	\$0.00
Miscellaneous	\$-350.00
Office Supplies	\$-150.00
Postage	
Program Printing	\$-25.00
Publicity	
Registration Supplies	\$-50.00
Risers	\$-950.00
Show of Champions	
Tables & Chairs-Judges/Sales	
Thursday Night Mixer	
Warm Up Room Supplies	
xFriday Reg Membership Mtg	
xMeals-Breakfast Pass Throughs	
xMeals-Dinner Pass Throughs	
xMeals-Judges Pass Throughs	
xMeals-Other Pass Throughs	
xSteering Committee	
Hotel-Transportation	\$-4000.00
SC Mtgs-Other than Contest	\$-100.00
SC Postage	
SC Supplies	
Total xSteering Committee	\$-4100.00
Total Expenses-Competition	\$-59990.00
Total Competition Income	\$-440.00
Total Competition Cur Yr (net of exp)	\$-440.00
Markup	
Prior Yr Carry Forward	
Services	
Total Income	\$27110.00
Cost of Goods Sold	
Expense	
Reconciliation Discrepancies	
Communications Coordinator	
Copying	
Directory	
Online conferenc/video webinars	\$200.00
Postage	
Supplies	\$50.00
Tune In With Ten	
Total Communications Coordinator	\$250.00
Directors Coordinator	
DCP Program	\$120.00
Director Education	
Director Hospitality	\$700.00
Directors Seminar	
Total Directors Coordinator	\$820.00
Education Coordinator	
ACP Coordinator	\$0.00
Arrangers Program	\$0.00
Chapter Visits	\$2850.00
Dedicated Funds	

Accounts	Budget totals
ED Faculty Training	
ED Planning Team	
ED Steering Com.	
Education	\$450.00
Equipment (small purchases)	\$200.00
Guest faculty-regional meetings	\$3000.00
Hospitality (Guest Faculty)	\$2330.00
Regional Faculty-Regional Meeti	\$360.00
Regional Music	
Supplies	\$200.00
Video Librarian	
YWIH	\$3000.00
Total Education Coordinator	\$12390.00
Events Coordinator	
Fall Regional Meeting	
AV -Tech Support	
Hospitality	
Regional Faculty	
Registration Exp/Non Member Reg	
Risers	
Supplies-Copies	
Venue-Meeting Rooms	
xFRM Lunch Passthrough	
Total Fall Regional Meeting	\$0.00
Summer Regional Meeting	
AV -Tech Support	\$120.00
Hospitality	
Region Faculty	
Registration Exp/Non Member Reg	
Risers	\$800.00
Supplies, Postage, Copying	
Venue-Meeting Rooms	\$2000.00
xSRM Lunch Passthroughs	
Total Summer Regional Meeting	\$2920.00
Supplies, Copies for all events	
Winter Regional Meeting	
AV - Tech Support	\$120.00
Hospitality	
Regional Faculty	
Registration Exp/Non Member Reg	
Risers	\$800.00
Supplies-Copies	\$0.00
Venue-Meeting Rooms	\$2000.00
xWRM Lunch Passthrough	
Total Winter Regional Meeting	\$2920.00
Total Events Coordinator	\$5840.00
Finance Coordinator	
Bank charges/fees	\$50.00
COS Projects	
Grants	
Sales & Marketing Income	
Projects	\$100.00
Total Sales & Marketing Income	\$100.00
Software fees	\$200.00
Supplies	\$50.00
Total Finance Coordinator	\$400.00

Accounts	Budget totals
Marketing Coordinator	
Awards	
Digital storage	\$150.00
Historian	\$0.00
Publicity/Advertising	\$750.00
Web Design	
Web Page	\$200.00
Total Marketing Coordinator	\$1100.00
Membership Coordinator	
Chapter Visits	\$500.00
DEI Education	
Education	
Supplies/gifts	\$250.00
Thrive program expenses	\$3000.00
Winners Awards (Regionl Awards)	\$200.00
Total Membership Coordinator	\$3950.00
RMT Expenses	
Award/Recognition	
International Expense	
Liability Ins	\$470.00
Meals	
Postage	
Regional Events Attendance Exp	\$0.00
Storage of Historical Files	
Supplies	\$100.00
Travel-Per Diem-Hotel	\$5000.00
Total RMT Expenses	\$5570.00
Steering Committee	
Copies	
Meetings-Transportation	
Postage	
Supplies	
Total Steering Committee	\$0.00
Suspense	
Team Coordinator	
Anniversary/Archive Task Force	
Hall of Fame Expenses	\$300.00
Standing Rules Exp	
Total Team Coordinator	\$300.00
Unapplied Cash Bill Payment Expense	
Uncategorized Expense	
Void	
Total Expense	\$30620.00
Other Income	
Other Income	
Savings	
Interest on Savings	\$10.00
Total Savings	\$10.00
Thrive Program Money from SAI	\$3000.00
Total Other Income	\$3010.00
Other Expense	
Other Expense	
Reconciliation Discrepancies-1	
Recording Entries	
Total Other Expense	\$0.00
Total Net Income	\$-500.00